

Headquarters Air Combat Command

Manpower and Equipment Force Packaging (MEFPAK)



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**This Briefing is:
UNCLASSIFIED**



OVERVIEW

- **Where we were**
- **Where we are**
- **Where we are going**



WHERE WE WERE

- **All MAJCOM/SGs had MEFPAK/UTC responsibilities**
 - **ACC - 54, AMC - 43, PACAF - 19, AETC - 18
AFMC - 12, AFSOC - 4, USAFE - 3, USAFA - 1,
AFSPC - 1**
- **UTC Development and Maintenance**
 - **AFMAN 10-401, Vol 1, Operational Plan and
Concept Plan Development and Implementation**
 - **Concept of Operations (CONOPS)**
 - **Mission Capability Statement (MISCAP)**
 - **Allowance Standards (AS)**
 - **Logistics Details (LOGDET)**



WHERE WE ARE

- **MEFPAK TRANSFORMATION**
 - **Air Staff Initiative to re-invigorate AFMS Manpower & Equipment Force Packaging (MEFPAK) process**
 - **Directed by AF/SGO letter dated 22 Dec 2003**
 - **Re-aligned with CAF/MAF and SOF**
 - **ACC - 109 AMC - 59 AFSOC - 7**
 - **Contractor Supported**
 - **Awaiting UTC documentation from losing MAJCOMS**



WHERE WE ARE GOING

- **Playbooks**
 - **MISCAPs and Tactics, Techniques and Procedures**
 - **Personnel, METLs, and Training Plan**
 - **Allowance Standard and Sustainment Funding Profile**
 - **UTC Mission Assessment by Pilot Unit**
 - **Gap Analysis, Mission Needs Statement (MNS) and Operational Requirements Documents (ORDs)**
 - **Modernization Plan, FINPLAN, POM Input, 2020 dreams**
- **TTP Vice CONOPS**
- **Personnel and Equipment breakout**



WHERE WE ARE GOING

(continued)

- **BLOCK 10**

- Provides timely, safe blood packaging to meet theater needs; Intermediate re-icing, shipping and storage facilities; located at major airfields; Joint program; requires ECS.

- **BLOCK 20**

- Transforms from cold war based capability; integrates in-garrison and expeditionary assets into a modular, building block approach; reduces footprint and airlift.



WHERE WE ARE GOING

(continued)

FY06-11 POM Initiatives/Disconnects

Pri	TITLE	TYP	FY06	FY07	FY08	FY09	FY10	FY11
1	EMEDS	INT	\$ 4.58	\$ 9.75	\$ 9.80	\$ 10.45	\$ 0.75	\$ 1.00
2	Blood UTCs	INT	\$ 3.00	\$ 3.00	\$ 3.00	\$ 0.04	\$ 0.35	\$ 3.90
3	Expeditionary Med CBRNE	INT	\$ 2.44	\$ 2.08	\$ 0.93	\$ 0.94	\$ 5.83	\$ 4.73
4	Air Transportable Clinic	INT	\$ 0.03	\$ 0.18	\$ 1.21	\$ 1.19	\$ 0.00	\$ 0.00
5	Specialized Sets	INT	\$ 0.27	\$ 2.35	\$ 3.20	\$ 1.70	\$ 1.70	\$ 0.06
	Total		\$ 10.32	\$ 17.35	\$ 18.14	\$ 14.31	\$ 8.63	\$ 9.69
Pri	TITLE	TYP	FY06	FY07	FY08	FY09	FY10	FY11
1	Expeditionary Med CBRNE	DIS	\$ 1.74	\$ 1.38	\$ 0.23	\$ 0.20	\$ 1.21	\$ 1.06
2	Specialized Sets	DIS	\$ 0.03	\$ 0.29	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.00
3	F3/MUA	DIS	\$ 1.21	\$ 0.66	\$ 1.55	\$ 0.23	\$ 0.39	\$ 1.06
	Total		\$ 2.98	\$ 2.33	\$ 1.98	\$ 0.63	\$ 1.80	\$ 2.12



WHERE WE ARE GOING

(continued)

Blood Program Logic Worksheet (in millions)

			FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
2	Blood UTCs		Mplan	F3	PP	PP	PP	Mplan	F3	PP	PP
	Mplan	3400	35	0	0	0		40			
	F3	3400	0	150	0	0			150		
	FAT	wcf (25%)	0	300					100		
	PP	wcf	0		1500	1500	1500			3200	1300
	FAT	3080	0	300					100		
	PP	3080	0		1500	1500	1500			700	800
			35	750	3000	3000	3000	40	350	3900	2100
		3400	35	150	0	0	0	40	150	0	0
	wcf		0	300	1500	1500	1500	0	100	3200	1300
		3080	0	300	1500	1500	1500	0	100	700	800

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QUESTIONS/COMMENTS



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